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**永安行科技股份有限公司**

**2020 年第一季度报告**

**youon** 永安行

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				(%)
	3,880,958,247.82	3,963,830,284.34	3,963,830,284.34	-2.09
	2,731,875,012.85	2,703,533,566.03	2,703,533,566.03	1.05
				(%)
	15,839,761.07	34,438,432.47	34,438,432.47	-54.01
				%
	173,941,862.35	188,145,706.87	188,145,706.87	-7.55
	28,311,568.25	28,242,753.75	28,242,753.75	0.24
	26,125,287.1	24,998,011.37	24,998,011.37	4.51
%	1.04	1.25	-	0.21
/	0.15	0.21	-	-28.57
/	-	-	-	-

	1,249,778.75	
	-53,079.75	
	1,718,779.74	
	-327.9	
	-728,869.69	
	2,186,281.15	

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					13,440	
		(%)				
	66,166,743	35.27	66,166,743		9,613,947	
	15,680,000	8.36	0		0	
	9,242,853	4.93	0		0	
	8,382,864	4.47	0		0	
	8,179,486	4.36	0		0	

	6,819,018		6,819,018
	1,500,019		1,500,019
	1,450,000		1,450,000
	1,122,483		1,122,483
	1,053,700		1,053,700
	925,796		925,796
	1		
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	216,789,451.18	652,559,376.68	-66.78	

100,000.00      1,669,879. M 4

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	17,941,269.51	31,203,202.67	-42.50%	
	1,152,395.83	2,252,395.83	-46.46%	
	744,641.99	478,779.72	55.53%	

	1,553,273.55	3,250,507.04	-52.21%	
	5,905,727.72	8,875,919.49	-33.46%	
	4,411,507.67	3,207,307.72	37.55%	
	1,718,779.74	719,204.04	138.98%	
	534,299.57	-	100.00%	
	-	630,167.56	-100.00%	
	23,780.78	183,778.89	-87.06%	
	76,860.53	4,550.64	1,589.00%	
	5,692,050.06	4,002,661.54	42.21%	
	265,862.27	-72,404.35	-467.19%	

	15,839,761.07	34,438,432.47	-54.01%	
	-54,625,022.00	-404,085,999.13	-86.48%	
	-13,429,105.88	-2,828,318.04	374.81%	

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	2020 3 31	2019 12 31
	447,778,378.45	507,267,276.88
	1,806,169,630.14	1,833,169,630.14
	216,789,451.18	652,559,376.68
	100,000.00	1,669,879.65
	15,397,439.98	13,096,965.27
	57,907,637.42	53,961,368.37
	64,445,462.76	55,351,936.59
	419,935,623.76	
	47,766,956.71	38,965,788.86
	3,076,290,580.40	3,156,042,222.44
	24,588,670.95	8,727,592.95
	411,465,616.38	399,229,159.37
	39,440,788.87	33,687,106.68

	54,468,649.66	54,849,835.41
	232,904,471.17	268,832,932.53
	41,538,420.52	42,200,385.09
	261,049.87	261,049.87
	804,667,667.42	807,788,061.90
	3,880,958,247.82	3,963,830,284.34
	100,146,208.33	110,146,208.33
	60,548,000.00	68,987,064.00
	151,822,016.78	174,155,432.34
		58,747,110.48
	60,444,329.21	
	17,941,269.51	31,203,202.67
	19,357,631.39	19,487,500.24
	174,448,370.84	230,648,883.49
	1,152,395.83	2,152,395.83
	585,860,221.89	695,527,797.38
	98,000,000.00	98,000,000.00

	6,572,106.95	7,807,031.10
	3,559,883.84	3,634,883.84
	451,082,912.20	451,082,912.20
	559,214,902.99	560,524,827.14
	1,145,075,124.88	1,256,052,624.52
	187,580,000.00	187,580,000.00
	640,364,312.49	640,364,312.49
	31,378,926.96	31,378,926.96
	744,641.99	478,779.72
	118,679,816.89	118,679,816.89
	1,815,885,168.44	1,787,809,583.89
	2,731,875,012.85	2,703,533,566.03
	4,008,110.09	4,244,093.79
	2,735,883,122.94	2,707,777,659.82
	3,880,958,247.82	3,963,830,284.34

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	3,822,627,080.92	3,862,221,334.27
	100,146,208.33	110,146,208.33
	67,107,900.00	68,987,064.00
	117,815,487.40	113,286,845.49
		53,658,234.56
	53,345,197.43	
	13,147,838.26	23,034,011.44
	11,135,293.44	16,059,003.77
	208,115,375.64	251,557,773.90
	1,152,395.83	2,152,395.83
	571,965,696.33	638,881,537.32
	98,000,000.00	98,000,000.00
	4,774,131.16	6,003,196.82
	2,413,637.29	2,488,637.29
	443,787,942.68	443,787,942.68
	548,975,711.13	550,279,776.79
	1,120,941,407.46	1,189,161,314.11
	187,580,000.00	187,580,000.00
	641,117,633.87	641,117,633.87
	31,378,926.96	31,378,926.96
	431,295.64	431,295.64
	118,679,816.89	118,679,816.89

	1,785,255,854.02	1,756,630,200.72
	2,701,685,673.46	2,673,060,020.16

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	2020	2019
	173,941,862.35	188,145,706.87
	173,941,862.35	188,145,706.87
	145,717,135.83	159,653,405.37
	127,168,294.54	132,933,738.67
	626,740.10	685,910.75
	1,553,273.55	3,250,507.04
	5,905,727.72	8,875,919.49
	8,247,002.35	11,384,094.27
	2,216,097.57	2,523,235.15
	2,429,105.88	2,552,535.85
	364,219.43	463,449.39
	4,411,507.67	3,207,307.72
	1,718,779.74	719,204.04
-		
-	-534,299.57	
-		-630,167.56
	33,820,714.36	31,788,645.70
	23,780.78	183,778.89

	76,860.53	4,550.64
	33,767,634.61	31,967,873.95
	5,692,050.06	4,002,661.54
	28,075,584.55	27,965,212.41
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1.	28,311,568.25	28,242,753.75
-		
2.	-235,983.70	-277,541.34
	265,862.27	-72,404.35
	265,862.27	-72,404.35
1		
1		
2		
3		
4		
2	265,862.27	-72,404.35
1		
2		
3		
4		
5		
6	265,862.27	-72,404.35
7		
	28,341,446.82	27,892,808.06
	28,577,430.52	28,170,349.40
	-235,983.70	-277,541.34
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	2020	2019
	140,998,096.56	148,910,743.14
	94,802,347.01	99,110,129.56
	423,693.49	395,632.93
	831,132.32	1,240,924.48
	3,920,709.07	4,739,231.36
	7,729,816.15	11,313,662.32
	2,269,672.95	2,508,884.51
	2,429,105.88	2,552,535.85
	291,741.52	448,189.56
	4,102,021.67	3,199,206.82
	1,718,779.74	647,056.09
-		
-	-534,299.57	
-		-1,030,167.56
	36,307,227.41	32,418,373.33
	23,780.62	170,682.88
	75,160.00	3,400.64
	36,255,848.03	32,585,655.57
	7,630,194.73	5,563,987.42
	28,625,653.30	27,021,668.15
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	28,413,389.16	27,021,668.15
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	2020	2019
	155,315,606.20	145,636,268.83
	3,899,595.00	1,822,008.54
	61,954,953.18	74,209,784.02
	221,170,154.38	221,668,061.39
	75,509,358.59	48,456,579.42
	60,580,711.90	68,977,136.60
	18,893,548.37	19,022,006.76
	50,346,774.45	50,773,906.14
	205,330,393.31	187,229,628.92
	15,839,761.07	34,438,432.47
	148,000,000.00	164,000,000.00
	1,718,779.74	758,027.41
	149,718,779.74	164,758,027.41
	69,482,723.74	139,844,026.54

	134,861,078.00	429,000,000.00
	204,343,801.74	568,844,026.54
	-54,625,022.00	-404,085,999.13
		100,000,000.00
		100,000,000.00
	11,000,000.00	100,000,000.00
	2,429,105.88	2,828,318.04
	13,429,105.88	102,828,318.04
	-13,429,105.88	-2,828,318.04

457.58

156.22

2020 1 3

	2020	2019
	143,476,815.14	110,909,057.70
	2,808,991.76	1,799,984.64
	75,915,219.20	79,334,014.74
	222,201,026.10	192,043,057.08
	67,615,053.04	53,531,780.91
	54,404,770.54	52,601,113.06
	12,323,403.11	15,405,832.60
	50,699,704.32	87,787,117.15
	185,042,931.01	209,325,843.72
	37,158,095.09	-17,282,786.64
	148,000,000.00	153,000,000.00
	1,718,779.74	685,879.46
	149,718,779.74	153,685,879.46
	64,949,631.10	99,421,181.43
	113,861,078.00	
	178,810,709.10	99,421,181.43
	-29,091,929.36	54,264,698.03
		100,000,000.00
		100,000,000.00
	11,000,000.00	100,000,000.00
	2,429,105.88	2,514,194.76
	13,429,105.88	102,514,194.76

	-13,429,105.88	-2,514,194.76
	-5,362,940.15	34,467,716.63
	409,450,879.56	656,817,094.51
	404,087,939.41	691,284,811.14

4.2 2020

	2019 12 31	2020 1 1	
	507,267,276.88	507,267,276.88	
	1,833,169,630.14	1,833,169,630.14	
	652,559,376.68	211,015,562.78	-441,543,813.90
	1,669,879.65	1,669,879.65	
	13,096,965.27	13,096,965.27	
	53,961,368.37	53,961,368.37	
	55,351,936.59	55,351,936.59	
		441,543,813.90	441,543,813.90
	38,965,788.86	38,965,788.86	
	3,156,042,222.44	3,156,042,222.44	
	8,727,592.95	8,727,592.95	
	399,229,159.37	399,229,159.37	
	33,687,106.68	33,687,106.68	

	54,849,835.41	54,849,835.41	
	268,832,932.53	268,832,932.53	
	42,200,385.09	42,200,385.09	
	261,049.87	261,049.87	
	807,788,061.90	807,788,061.90	
	3,963,830,284.34	3,963,830,284.34	
	110,146,208.33	110,146,208.33	
	68,987,064.00	68,987,064.00	
	174,155,432.34	174,155,432.34	
	58,747,110.48		-58,747,110.48
		58,747,110.48	58,747,110.48
	31,203,202.67	31,203,202.67	
	19,487,500.24	19,487,500.24	
	230,648,883.49	230,648,883.49	
	2,152,395.83	2,152,395.83	
	695,527,797.38	695,527,797.38	
	98,000,000.00	98,000,000.00	

	7,807,031.10	7,807,031.10	
	3,634,883.84	3,634,883.84	
	451,082,912.20	451,082,912.20	
	560,524,827.14	560,524,827.14	
	1,256,052,624.52	1,256,052,624.52	
	187,580,000.00	187,580,000.00	
	640,364,312.49	640,364,312.49	
	31,378,926.96	31,378,926.96	
	478,779.72	478,779.72	
	118,679,816.89	118,679,816.89	
	1,787,809,583.89	1,787,809,583.89	
	2,703,533,566.03	2,703,533,566.03	
	4,244,093.79	4,244,093.79	
	2,707,777,659.82	2,707,777,659.82	
	3,963,830,284.34	3,963,830,284.34	

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	110,146,208.33	110,146,208.33	
	68,987,064.00	68,987,064.00	
	113,286,845.49	113,286,845.49	
	53,658,234.56		-53,658,234.56
		53,658,234.56	53,658,234.56
	23,034,011.44	23,034,011.44	
	16,059,003.77	16,059,003.77	
	251,557,773.90	251,557,773.90	
	2,152,395.83	2,152,395.83	
	638,881,537.32	638,881,537.32	
	98,000,000.00	98,000,000.00	
	6,003,196.82	6,003,196.82	
	2,488,637.29	2,488,637.29	
	443,787,942.68	443,787,942.68	
	550,279,776.79	550,279,776.79	

	3,862,221,334.27	3,862,221,334.27	
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4.3 2020

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