

**关于永安行科技股份有限公司
2022 年年度报告
信息披露监管工作函的回复的专项说明**

容诚专字[2023]210Z0136 号

容诚会计师事务所(特殊普通合伙)
中国·北京

2022

[2023]210Z0136

2023 5 31
 2022 2023
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2021 2022
 9.34 8.62 1 46.16% 61.78%
 2021
 2022 0.40 1.24

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2021 2022

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		2022				2023			
1		3,543.57	3.79%		2015 11	144.00	1,495.00	30.26%	
2		3,093.36	3.31%		2016 9 2014 8 2018 10 2018 11	0.00	36,932.11	93.50%	20%
3		2,820.64	3.02%		2014 8 2022 4 2022	5.00	1,298.82	29.46%	20%

		2022						
						2023		
					4			

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2,766.53

		2022				2023			
									40%
									30
									95%
									5%
2		2,193.39	2.35%		2016 4 2017 9	121.24	1,300.49	33.45%	20%
3		1,301.90	1.39%		2015 10	0.00	12,841.83	90.80%	70% 11 20% 11 10%
4		1,076.38	1.15%		2013 3 2019	249.27	4,908.41	67.34%	25% 20%

		2022				2023			
				+	12				
				+	2014 3				
5		948.72	1.02%		2016 11	0.00	1,293.20	58.35%	5% 95%
									20%

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		2022				2023			
1		3,499.04	3.75%		2019	2,000.00	7,552.82	84.15%	

		2022				2023			
					9 2019 2 2016 4				20% 70% 10%
2		1,400.00	1.50%		2020 11	180.00	480.00	28.24%	
3		1,038.91	1.11%		2016 9	0.00	2,875.13	72.78%	30% 10
4		456.09	0.49%		2016 7 2017 6	0.00	1,025.83	69.22%	20% 70%

		2022				2023			
									10%
5		351.94	0.38%		2017 2				7
					2017 6	0.00	308.03	46.50%	30%
					2019 6				60% 10%

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		2022				2023			
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3,594.57 4.17%

2015

		2022				2023			
					11				
3		2,711.27	3.15%		2015 1 2015 12 2017 5 2020 10	15.00	2,393.42	45.48%	
4		2,385.16	2.77%		2014 8 2022 4 2022 4	5.00	1,298.82	29.46%	20%
5		1,925.10	2.23%		2013 12 2019 12	10.00	1,561.24	45.13%	

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		2022				2023			
1		2,057.25	2.39%		2015 10	0.00	12,841.83	90.80%	70% 11 20% 11 10% 25%
2		1,846.49	2.14%		2016 4 2017 9	121.24	1,300.49	33.45%	20%
3		1,843.74	2.14%		2021 4	1,000.00	2,682.12	64.19%	10% 30 40% 30

		2022				2023			
									95% 5%
4		1,176.51	1.37%	2020	2021 8	205.97	5,318.70	52.68%	60%
5		948.72	1.10%		2016 11	0.00	1,293.20	58.35%	95% 5% 20%

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		2022				2023			
1		3,499.09	4.06%		9	2,000.00	7,552.82	84.15%	20%
					2019 2				70%
					2016 4				10%
2		1,700.00	1.97%		2020 11	180.00	480.00	28.24%	30%
3		1,043.83	1.21%		2016 9	0.00	2,875.13	72.78%	10

		2022							
						2023			
									70%
									10%
5		371.32	0.43%		2018 11	0.00	1,216.58	76.62%	90%
									10%

2022 12 31 2021 12 31

	2022 12 31						2021 12 31					
		(%)		(%)		(%)		(%)		(%)		(%)
1	25,674.32	37.71%	6,704.27	56.14%	3,312.32	28.91%	34,359.66	57.67%	8,350.86	67.88%	3,671.53	30.68%
1-2	20,884.74	30.67%	2,732.90	22.89%	1,140.56	9.96%	12,242.13	20.55%	2,702.31	21.97%	3,057.82	25.55%
2-3	10,413.43	15.29%	1,418.10	11.88%	2,226.43	19.43%	9,499.36	15.94%	712.11	5.79%	552.87	4.62%
3-4	8,196.23	12.04%	648.98	5.43%	363.52	3.17%	3,128.93	5.25%	218.85	1.78%	1,920.40	16.05%

	2022 12 31						2021 12 31					
		(%)		(%)		(%)		(%)		(%)		(%)
4	2,922.42	4.29%	436.83	3.66%	4,414.21	38.53%	353.69	0.59%	318.23	2.59%	2,764.14	23.10%
	68,091.14	100.00%	11,941.07	100.00%	11,457.03	100.00%	59,583.77	100.00%	12,302.37	100.00%	11,966.76	100.00%
	2021	1			37,470.85		44.69%	2022	1			55,798.33
	60.99%		1				71.09%	2021				
2022	1						59.54%	2021	40.59%			

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	2021 2022	2020 2021	2019 2020	2018 2019	2017 2018	
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	2021 2022	2020 2021	2019 2020	2018 2019	2017 2018		
1	61.01%	39.49%	38.11%	22.37%	21.27%	36.45%	5.00%
1-2	85.06%	68.12%	80.71%	56.33%	52.83%	68.61%	14.00%
2-3	86.28%	48.68%	39.43%	22.59%	8.45%	41.09%	21.00%
3-4	86.56%	24.52%	8.67%	92.84%	47.66%	52.05%	52.00%
4	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

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	2021 2022	2020 2021	2019 2020	2018 2019	2017 2018		
1	32.73%	56.17%	28.66%	12.57%	43.39%	34.70%	4.00%
1-2	52.48%	49.08%	57.66%	29.09%	13.69%	40.40%	12.00%
2-3	91.13%	42.55%	83.12%	10.32%	96.12%	64.65%	31.00%
3-4	100.00%	51.60%	0.00%	0.00%	88.91%	48.10%	48.00%
4	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

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	2021 2022	2020 2021	2019 2020	2018 2019	2017 2018		
1	31.07%	39.50%	10.06%	95.62%	61.43%	47.54%	10.00%
1-2	72.82%	65.50%	53.19%	72.45%	16.54%	56.10%	23.00%
2-3	100.00%	99.38%	80.10%	4.42%	52.87%	67.35%	42.00%
3-4	100.00%	77.52%	100.00%	6.91%	32.95%	63.48%	63.00%
4	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

		%	%	%	
1		5.00	4.00	11.00	3.00
1-2		15.00	13.00	24.00	5.00
2-3		22.00	33.00	44.00	15.00
3-4		55.00	50.00	66.00	25.00
4		100.00	100.00	100.00	35.00

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1		2019-2021	2019 7	2021 12 6 2022 12 2022
2		2021 7	2021 7	2022 5 12 2022
3		2022 4	2022 4	2022 2 2022 3 2022 12
4		2021 11	2021 11	2022 5

				2022 12
5		2019 -2022	2019 7	2022 5 2022 12
6		2022 12	2022 12	2022 11 2022 12

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1		2020 9	2020 9		2022 11	9,311,540.67
2		2019-2021	2019 7		2022 12	7,605,400.86
3		2021 11	2021 11		2022 12	5,797,242.91

4		2022 1	2022 1		2022 11	5,627,042.06
5		2021 6	2021 6		2022 12	5,312,457.36
6		2022 1	2022 1		2022 12	5,142,071.61
7		2021 -2023	2021 8		2022 12	4,956,837.58
8		2021 11	2021 11	၇၈-၆	2022 12	4,110,000.00
9		2019 -2022	2019 7		2022 12	3,845,763.25
10		2022 4	2022 4		2022 12	2,648,202.36
11		2021 11	2021 11	1252.418 361.85	2022 12	2,584 31.224 eB 1,632,162,986 658..31
12		2020 1				၇၅၀ နှင့်

21		2022 6	2022 6		2022 12	1,610,878.26
22		2019 12	2019 12		2022 12	1,508,435.72
23		2021 12	2021 12		2022 12	1,486,122.13
24		2022-2024	2022 11		2022 11	1,359,123.07
25		2021 7	2021 7		2022 12	1,336,072.37

1		2022 7		2022 11	
2		2021 12		2022 6	
			2022 12		
3		2022 5			
				2022 12	

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10		2022 2 2022 3 2022 12

2021 2022

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		6.78	22.40%
-6782.46		13.25%	8.82
		26.49%	11.39
		5.76%	1.18
5%	55.80%	20.55	2023
	26.55%	17.64%	
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	(3)	2023	
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	2022	2021
	162,508,959.71	222,176,179.26
	269,579,787.12	305,482,511.05
	-65.89%	-27.27%

	2022			2021		
	35,957,562.78	32,197,236.39	10.46%	81,344,014.26	56,118,434.95	31.01%
	422,962,978.23	358,696,512.59	15.19%	575,381,806.67	422,423,440.05	26.58%
	163,213,599.86	156,117,790.52	4.35%	173,187,563.46	167,700,135.80	3.17%
	52,356,249.56	38,513,557.19	26.44%	43,035,030.10	34,140,435.01	20.67%
	3,143,712.72	2,351,436.43	25.20%	323,008.85	160,732.29	50.24%
	677,634,103.15	587,876,533.12	13.25%	873,271,423.34	680,543,178.10	22.07%

	-55.80%	-20.55%	
	-26.49%	-11.39%	
	-5.76%	1.18%	
	21.66%	5.77%	
	873.26%	-25.04%	
	-22.40%	-8.82%	

5.76%
1.18% 2022
2022
2021 23.69

		2022		2.23
2		1.96		0.11
			1.4	0.8
	1.6	0.5		
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			(1)	(3)

	150,000,000.00		3.35%	
	20,000,000.00		3.25%	
	20,000,000.00		3.45%	
	190,000,000.00			

478	A			91.00	1.00%	3000.00	2022-1-27	2022-4-28	71,506.85	300 1% 300
480	A			91.00	0.50%	3000.00	2022-1-27	2022-4-28	35,753.42	300 0.5% 300
479	A			91.00	1.50%	4000.00	2022-1-27	2022-4-28	143,013.70	300 1.5% 300
						- 5000.00	2022-4-28			(1)) (

										;(2)
										B C - 3 2
				162.00	2.06%	1000.00	2022-6-8	2022-11-17	91,441.76	(22 06 22) SCP006 21 22 SCP003 16 03
17	-			152.00	3.40%	2000.00	2022-6-9	2022-11-8	283,178.08	- X

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Hello Inc.

	2022	2021	
	6.9646	6.3757	9.24%
HelloInc.	2,083,537,000.00	2,022,519,000.00	3.02%
HelloInc.	2,022,519,000.00	2,018,869,000.00	0.18%
	61,018,000.00	3,650,000.00	1571.73%
	9,152,700.00	547,500.00	1571.73%
	51,865,300.00	3,102,500.00	1571.73%

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